Dr. Meredith Weiss, Vice President for Administration

REDAC

DECEMBER 4, 2019

Facilities Management
(includes Parking and Transportation)
372 Employees
Capital Assets and Real Estate
7 Employees
Human Resources
60 Employees
Safety and Risk Management
38 Employees
VCU Police
130 Employees
Technology Services
286 Employees
Administration
898 Employees

Administration Priorities

Champion Campus Transformation

Advance Student and Faculty Success

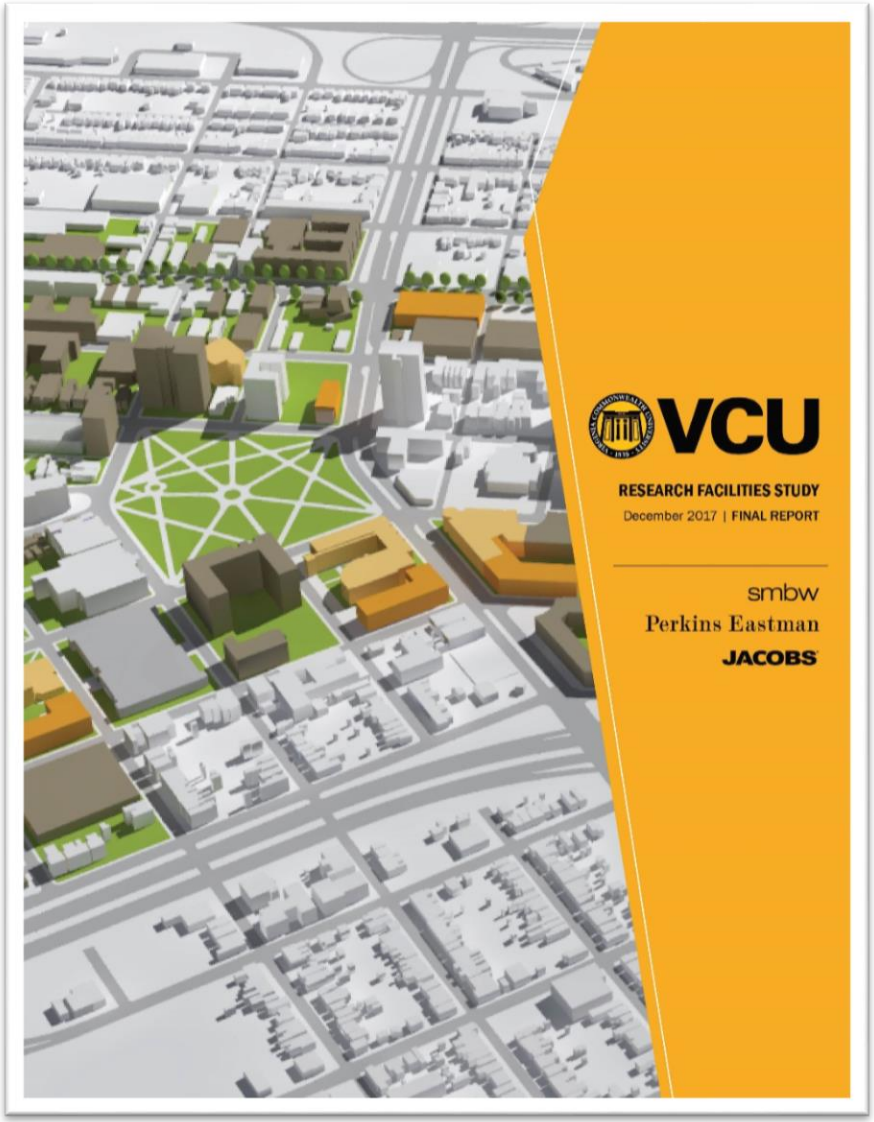
Continuously Improve Safety

Manifest VCU's Culture of Appreciation

ONE VCU

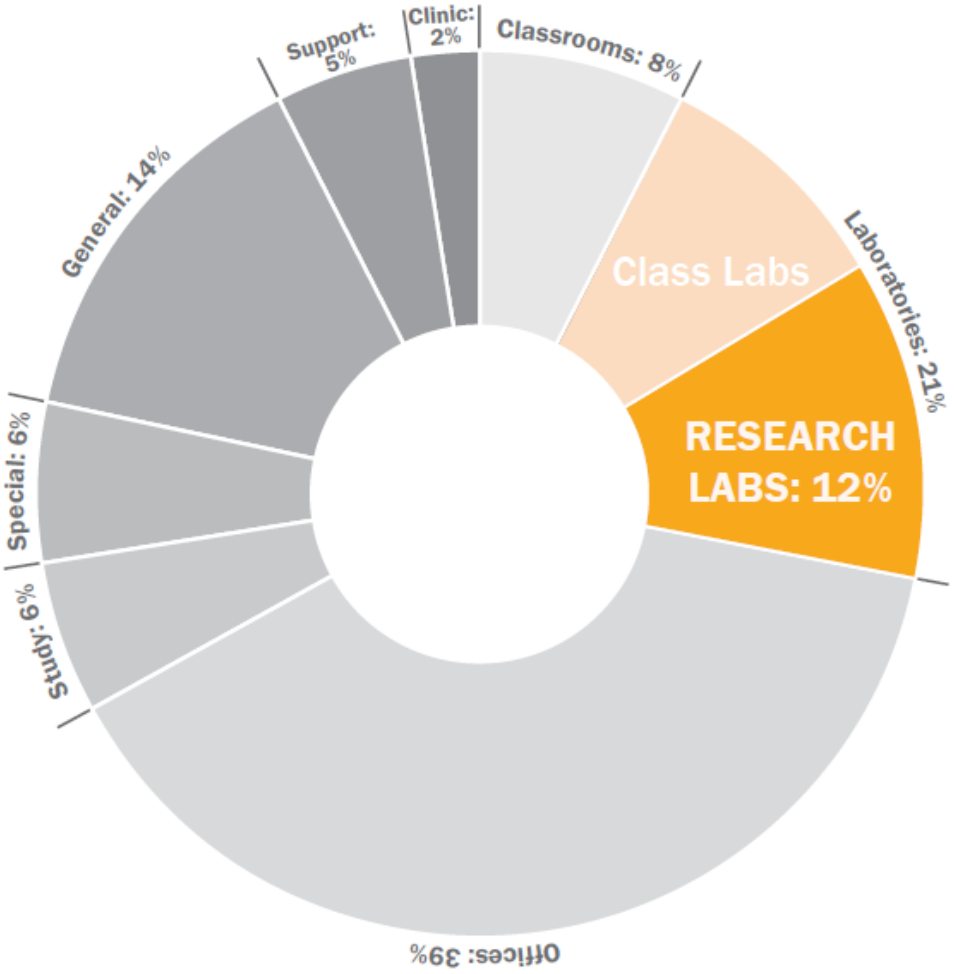
2019 MASTER PLAN

Research Facilities Study



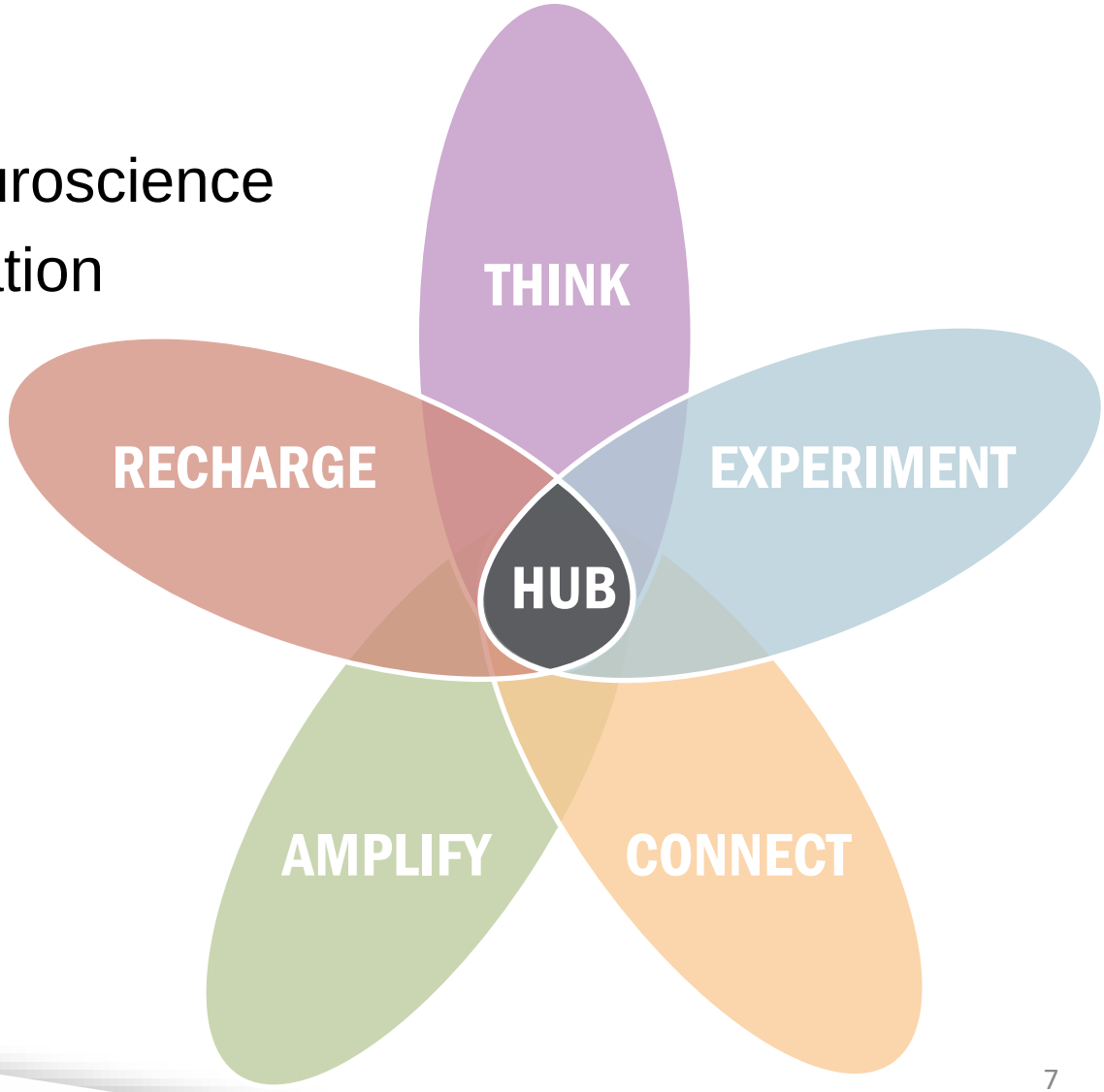
VCU Assignable Space

(excludes residential)



Informing the ONE VCU Master Plan

- Transdisciplinary Neuroscience
- Retrofits for collaboration
- Research hubs



Transdisciplinary Neuroscience Building

2022-2024 Biennium Requests

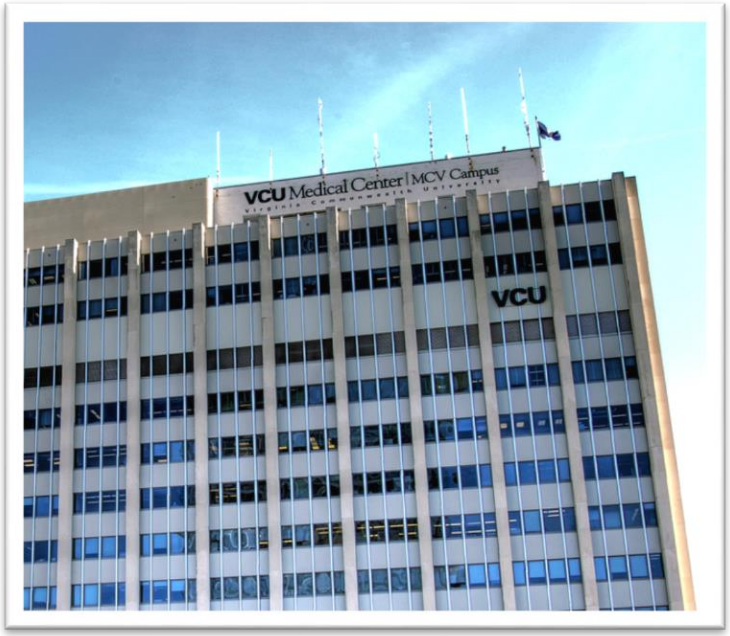
Group Two Priorities (2022-2024 Biennium)

Priority	Project	State General Fund	Non-General Fund			Total
			Cash/Private	Debt	P3	
State Projects						
1	Transdisciplinary Neurosciences Building	$ 147,784,509	TBD	TBD	$ -	$ 295,569,018
2	Interdisciplinary Health Sciences Academic Building, Library, and Innovation Center	$ 191,667,000	TBD	TBD	$ -	$ 236,922,340
University Projects						
1	Student Commons and Wellness Facility	$ -	TBD	TBD	$ -	$ 156,293,186
1	Athletics Tennis Center	$ -	$ -	$ 23,000,000	$ -	$ 23,000,000
2	VCU Front Doors Phase Three		$ 5,746,500	$ -	$ -	$ 5,746,500
Total		$ 339,451,509	$ 5,746,500	$ 23,000,000	$ -	$ 717,531,044

Renovation and maintenance projects occur each year and are funded by state general fund allocation and/or school funds. They will be brought to the board to be added to the capital plan when they rise to the level of a capital project.

Sanger Hall Renovations

Phased renovation of Sanger Hall will upgrade research and instructional space for the School of Medicine.



Interdisciplinary Health Sciences Building, Library and Innovation Center

Engineering Research Building

Infrastructure and Support

- Implementation of FM Interact Higher Education Module
- Space management
- Space requests
- Current studies
- Fume hood retrofits

Safety and Risk Management

- Lab safety training and protocol review
- On-boarding and off-boarding researchers
- Waste management and environmental support
- Air quality

Snapshot – Biosafety Program

34% increase - number of registered PI's

38% increase - protocol review volume

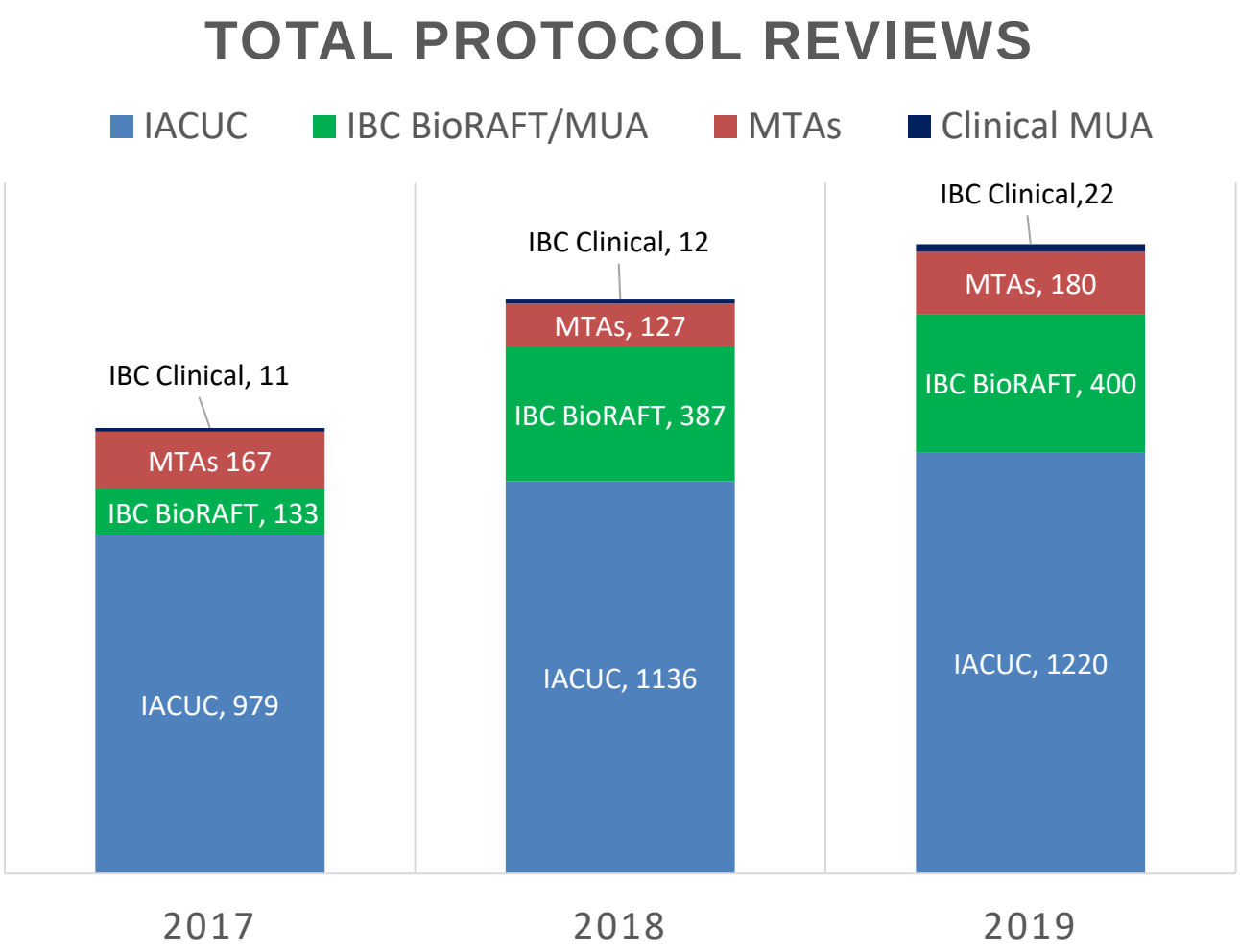
Average time to protocol approval 2019:

IACUC: <2 Days (4 hours for minor revisions)

IBC: 12 Days

MTA's: 2 Days

IRB-IBC Clinical MUA: 14 Days (2.5 days for pre-screen)



Questions?